

Crossroads International Church of The Hague
Statement of Income and Expenses

	1-Jul-25	1-Jul-24	1 July 2023	1 July 2022
	30-Jun-26	30-Jun-25	30 June 2024	30 June 2023
	BUDGET	ACTUAL	ACTUAL	ACTUAL
Total: Income	264,352	264,351	259,221	208,664
Total: Costs	259,204	256,226	232,724	206,092
Gain/Loss	5,148	8,125	26,497	2,572
Total: Income	264,352	264,351	259,221	208,664
Total: Ministries	12,416	12,416	4,498	3,447
Total: Celabration Services	6,715	718	5,995	11,711
Total: Ministry Centre	30,448	28,851	28,512	11,747
Total: Support Services	15,665	16,640	9,813	6,373
Total: Staff & Leadership Development	169,998	173,756	164,002	143,596
Total: Other Misc.	117	-	0	2,490
Total: Missions	23,844	23,845	19,905	26,728
Total: Costs	259,203	256,226	232,724	206,092
Gain/Loss	5,148	8,125	26,497	2,572